

MINUTES of an adjourned regular meeting of the City Council of the City of Redlands held in the Council Chambers, Civic Center, 35 Cajon Street, on June 20, 2006, at 9:00 A.M.

PRESENT Jon Harrison, Mayor  
Pat Gilbreath, Mayor Pro Tem  
Gilberto Gil, Councilmember  
Mick Gallagher, Councilmember  
Pete Aguilar, Councilmember

ABSENT None

STAFF John Davidson, City Manager; Daniel J. McHugh, City Attorney; Lorrie Poyzer, City Clerk; Michael Reynolds, City Treasurer; Cletus Hyman, Deputy Police Chief; Jim Drabinski, Fire Chief; Don Gee, Redevelopment Agency Director; Tina Kundig, Finance Director; Tom Steele, Assistant Finance Director; Ronald C. Mutter, Public Works Director; Gary G. Phelps, Municipal Utilities Director; and Jeffrey L. Shaw, Community Development Director

Mayor Harrison called the meeting to order noting everyone was casually dressed in an attempt to be as comfortable as possible without air conditioning.

STUDY SESSION

Proposed 2006-07 Budget - City Manager Davidson reported the items the City Council requested at their June 13, 2006, meeting were included in a report covering the library, police/recreation and Redevelopment issues. Bill Hardy, President of the A. K. Smiley Public Library Board of Trustees, Deputy Police Chief Hyman, and Redevelopment Agency Director Gee reviewed their reports. Councilmembers directed staff to prepare a comprehensive report regarding the federal lobbyist services to be presented at the July 5, 2006, meeting. Councilmembers discussed the need for a vehicle/equipment replacement strategy and directed a report be prepared for July 18, 2006, addressing fire and police vehicles and a comprehensive report for all vehicles/equipment be presented no later than September 5, 2006. Modifications were approved as follows: include \$102,000.00 for the periodicals/books and interns/pages for the library; include \$38,000.00 in the City Treasurer's budget to retain the full-time employee; include \$1,000.00 in the City Clerk's budget for purchase of a cassette tape recorder for use in the City Council Chambers; transfer \$50,000.00 from Building Maintenance to the Senior Transportation Program to retain the full-time bus driver with direction to explore revenue options; include \$14,000.00 to maintain the Saturday hours at the Redlands Community Center; and include \$45,785.00 for referees in the adult and youth sports programs which will be off-set by the increased fees to be collected. With these

modifications, Finance Director Kundig reported the City has a new fund balance of \$583,557.00.

Adoption of Budget - Councilmember Gilbreath moved to accept the 2006-2007 proposed budget including modifications to the General Fund's 2006-2007 funding plan occurring since the printing of the 2006-2007 proposed budget book. Motion seconded by Councilmember Gil and carried unanimously. Appreciation was expressed to staff for their efforts in the preparation of this budget.

#### PUBLIC COMMENTS

None forthcoming at this time.

#### ADJOURNMENT

There being no further business, the City Council meeting adjourned at 10:09 A.M.

---

City Clerk