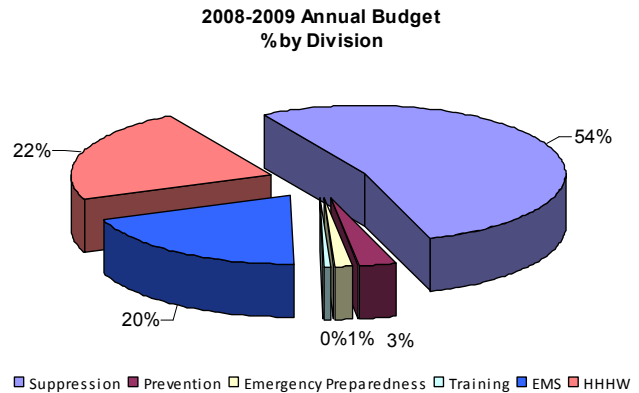


Budget

The Budget for the Fire Department is a reflection of the economy. Administrative staffing has been streamlined, major purchases have been delayed, fire apparatus overdue for replacement will remain in reserve, cardiac monitor/defibrillators are overdue for replacement, and major station maintenance remains on hold.

The Fire Department budget is divided into three separate funds. The main portion of the Department budget is the Fire Department budget. The other two funds under the Fire department are the Emergency Medical Services (EMS) and Household Hazardous Waste (HHHW) funds, and need to be included to capture the total budget for the department. The budget includes several divisions: Suppression, Prevention, Emergency Management, and Training. The EMS fund is only for emergency medical service activities. This fund was initially self-sufficient. In 1982, Redlands voters approved a citywide tax that earmarked money for a Firefighter/Paramedic Program. Currently, the general fund annually subsidizes the EMS for about two million dollars.



The table below identifies the amount budgeted for each fund, within the Redlands Fire Department.

Budget Year	08-09	07-08
Suppression	\$9,611,499	\$10,258,652
EMS	\$3,368,859	\$3,219,921
HHHW	\$105,366	\$103,306
Total	\$13,085,724	\$13,581,879

A breakdown of the budget will demonstrate the Department costs \$137.92 per resident for a monthly cost of \$11.50 each.

Since the early 1990s, the Department has participated in a cost recovery program. The program is designed to recover cost

reasonably borne for providing services on structure fires, traffic accidents and any incident involving a non-resident. In the 2008-2009 fiscal year, Fire Department revenues totaled \$1,652,014.49. The revenue for the EMS fund was \$1,035,816, which is included in the total revenue.